

Enhancing Climate Resilience of India's Coastal Communities

Quarterly Project Progress Report

Quarter 1 2021 (January - March)

1. Project Progress

Expected Project Outputs and indicators including annual targets	Planned Activities	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure (PTD)	Reasons- under-expenditure (if any)
		1	2	3	4				
Output 1: Enhanced resilience of coastal and marine ecosystems and their services	Activity 1.1: Conducting vulnerability assessment of the coast to inform planning of ecosystem and community based adaptation interventions in 13 coastal states	x				In 2020, an agency was contracted to work on the Vulnerability Assessment. During this period, the previous NDA, requested UNDP to pause the study till further notice. Delays due to COVID-19.			Delays being experienced due to COVID. Delay in decision making by Implementing Partner.
	Activity 1.2 Conservation and restoration of coastal ecosystems for increasing ecosystem resilience in three target states					Draft RFPs had been prepared for States. RFI was also conducted for all states to identify NGOs for work on ecosystem restoration. However this was scrapped in two states as the results of the RFI were not suitable to the States. Delays due to COVID-19.			
Output 2: Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities	Activity 2.1 Building climate resilient livelihoods and enterprises through value chains and strengthened access to markets in 24 landscapes					DFP has drafted a communication strategy / methodology for the assignment for the State's review- currently on hold.			
	Activity 2.2 Improving capacities of local communities for community based adaptation and climate adaptive livelihoods in 24 target landscapes					Draft RFPs had been prepared for States. RFI was also conducted for all states to identify NGOs for work on ecosystem restoration. However this was scrapped in two states as the results of the RFI were not suitable to the States. Delays due to COVID-19.			

Output 3: Strengthened coastal and marine governance and institutional framework	Activity 3.1 Network of institutions for enhanced climate resilience and integrated planning and governance in all 13 coastal states					TARU submitted the Study on schemes and insitutions			
	Activity 3.2. Integrating ecosystem centric approaches to climate change adaption into public and private sector policies, plans and budgets and scaling up finance for EbA in 13 coastal states					NA			
	Activitiy 3.3 Knowledge management for coastal resilience					NA			
Output 4: Project Management	Setting up of NPMU / SPMU					SPMU in Odisha and Maharashtra established. During the first 2 quarters, the project experienced a few vacancies which were also filled.			
Total									140,691.67

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

Project progress has been slow- there has been a change in NDA, which could bring about changes. Onset of second wave of COVID-19 can be problematic.

3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

NA

4. Any innovations/ success stories (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)

NA



PO's Report (To be filled in by UNDP PO Only)

5. PO's Score on Progress on Project Targets in Quarter (for ERBM)

Q1	Q2	Q3	Q4

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

8. Gender and Inclusion - Comments on box 3 above by PO

NA

9. Innovations/ success stories - Comments on box 4 above by PO

NA

10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines

Signed – _____ Date - _____

9. Action Taken on Escalated Issues